Dublin Area Art League 2024-2025 Approved Budget

Estimated Funds Inflow			Estimated Funds Outflow		
	Proposed 2024-25	Actual 2023-2024		Proposed 2024-25	Actual 2023-2024
Membership Dues	$2,700.00	$2,635.00	Scholarship Award	$3,000.00	$3,000.00
			At Large Scholarship	$0.00	$1,000.00
			Speaker fees (5 @ $100)	$500.00	$400.00
Dublin Art Council Grant	$5,000.00	$5,000.00	Hospitality	$600.00	$255.33
			Storage Fee	$1,535.40	$1,415.40
Fall Member Show Entry Fees	$1,230.00	$1,225.00	**Fall Member Show Expenses:**		
			Judge	$300.00	$300.00
			Awards	$655.00	$700.00
			Printing, Misc.	$125.00	$91.74
			Room Rental	$110.00	$110.00
			Sub-Total	$1,190.00	$1,201.74
Spring Member Show Entry Fees	$1,100.00	$1,095.00	**Spring Member Show Expenses:**		
			Judge	$300.00	$300.00
			Awards	$655.00	$675.00
			Printing, Misc.	$125.00	$148.88
			Room Rental	$110.00	$110.00
			Sub-Total	$1,190.00	$1,233.88
Paint Out Entry Fees	$400.00	$400.00	**Paint Out Expenses:**		
			Judge	$125.00	$125.00
			Awards	$425.00	$425.00
			Printing, Misc.	$110.00	$108.60
			Sub-Total	$660.00	$658.60
Irish Festival Entry Fees	$350.00	$349.00	**Irish Festival Expenses:**		
			Judge	$150.00	$150.00
			Awards	$350.00	$350.00
			Printing, Misc		$0.00
			Sub-Total	$500.00	$500.00
Other Art Show Opportunity Entry Fees	$0.00	$0.00	**Other Art Show Opportunity Expenses:**		
			Judge	$0.00	$0.00
			Awards	$0.00	$0.00
			Printing, Misc.	$0.00	$0.00
			Sub-Total	$0.00	$0.00
			Other Art Show Expenses:		
			Ohio State Fair Space (for Aug 2024)	$200.00	$0.00
			Ribbons	$250.00	$238.50
			Sub-Total	$450.00	$238.50

Ria Waugh:
BOS $150
FA 1st $100
FA 2nd $75
FA 3rd $50
RQ 4th 25
FA HM $15
FA HM $15

Photography 1st $100
Photography 2nd $75
Photography 3rd $50

Ria Waugh:
BOS $200
1st $100
2nd $75
3rd $50

Ria Waugh:
BOS $125
1st $100
2nd $75
3rd $50

Kyndall Potts:
We paid this in fy 2023

Dublin Area Art League 2024-2025 Approved Budget

Estimated Funds Inflow			Estimated Funds Outflow		
	Proposed 2024-25	Actual 2023-2024		Proposed 2024-25	Actual 2023-2024
Income Pass-Thru - NOT BUDGETED- NET OF ZERO			**Income Pass-Thru - NOT BUDGETED- NET OF ZERO**		
Paint Out Wet Sales (Wet Sales processed through Square - cc fees paid from commission earned)	$0.00	$0.00	Paint Out Artist Reimbursement	$0.00	$0.00
State Fair Sales (processed through Square and passed on to Artists)	$0.00	$0.00	State Fair Artist Reimbursement	$0.00	$0.00
Other Art Sales	$0.00	$0.00	Other Art Sale Reimbursements	$0.00	$0.00
Workshop income	$0.00	$0.00	Workshop Presenter	$0.00	$0.00
			Workshop Expenses:		
			Workshop Presenter fee (2 @$100)	$200.00	$0.00
			Member Workshop discount	$100.00	$80.00
Other Income:			**Other Business Expenses:**		
Fees Collected for Online Payments	$0.00	$36.00	Credit Card Fees - Paypal, Square	$400.00	$385.76
Commission Income on Art Sales	$50.00	$67.51	Web Site Development	$0.00	$0.00
Non-Profit Income (Kroger, Amazon,	$500.00	$489.51	Web Site Hosting Cost and Domain	$215.00	$214.98
Interest income on excess cash	$500.00	$0.00	P.O. Box Annual fee	$180.00	$176.00
			Insurance	$325.00	$300.00
			Online accounting Service	$700.00	$688.02
			Office Supplies/Postage	$75.00	$55.76
			Dues & Subscriptions -(Fine Art America)	$30.00	$30.00
			Bank Fees	$50.00	$41.99
			Printing	$75.00	$47.06
			Equipment maintenance and replacement, new signage	$500.00	$506.88
			Taxes & Licenses	$50.00	$0.00
			Misc. Expenses/Write Off	$50.00	$0.00
Estimated Inflow	$11,830.00	$11,297.02	Estimated Outflow	$12,575.40	$12,429.90

NET OPERATING REVENUE - Budgeted 2024-2025	-$745.40
NET OPERATING REVENUE - Actual 2023-2024	-$1,132.88

Approved by the Executive Board on 7/10/24

Kyndall J Petts